

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2015-16, AS AMENDED, THE SAME BEING ORDINANCE
#14778**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Description of Projects is hereby amended as follows:

(b) Downtown Revitalization, (e) Public Protection and (g) Transportation

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	DOWNTOWN REVITALIZATION			
2	Durham Armory Upgrades CH059	905,000	94,703	999,703
	PUBLIC PROTECTION			
8	Police HQ Replacement & Annex CK002	62,434,057	34,902	62,468,959
	TRANSPORTATION			
7	Failed Development Infrastructure LE450	3,352,147	259,756	3,611,903
TOTAL APPROPRIATIONS		66,691,204	389,361	67,080,565
TOTAL DOWNTOWN REVITALIZATION		2,280,687	94,703	2,375,390
TOTAL PUBLIC PROTECTION		80,711,734	34,902	80,746,636
TOTAL TRANSPORTATION		76,766,615	259,756	77,026,371
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	DOWNTOWN REVITALIZATION			
2	Durham Armory Upgrades			
	Distributed Interest	-	94,703	94,703
	2013 Limited Obligation Bonds	326,994	-	326,994
	Debt	578,006	-	578,006
	PUBLIC PROTECTION			
8	Police HQ Replacement & Annex			
	Debt	55,579,756	-	55,579,756
	2013 Limited Obligation Bonds	6,854,301	-	6,854,301
	Rental Income	-	34,902	34,902
	TRANSPORTATION			
7	Failed Development Infrastructure			
	Other Revenues	780,831	259,756	1,040,587
	Transfer from General Fund	1,420,632	-	1,420,632
	Transfer from Stormwater Fund	950,684	-	950,684
	2/3 Bond - Series 2012	200,000	-	200,000
TOTAL REVENUES		66,691,204	389,361	67,080,565
TOTAL DOWNTOWN REVITALIZATION		2,280,687	94,703	2,375,390
TOTAL PUBLIC PROTECTION		80,711,734	34,902	80,746,636
TOTAL TRANSPORTATION		76,766,615	259,756	77,026,371

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 19th DAY OF
OCTOBER, 2015**